

DOI Work Activity 38: Plan/Evaluate Programs to Advance Knowledge and Inform Decisions

Program Area:	Knowledge Advancement
End Outcome Goal:	PEO 4 - Improve the Understanding of National Ecosystems and Resources Through Integrated Interdisciplinary Assessment
Intermediate Outcome:	PIO 4.1 – Ensure Availability of Long-Term Environmental and Natural Resource Information, Data, and Systematic Analyses Needed by Land and Resource Managers for Informed Decision Making
DOI Sub process:	2a - Plan

Examples/Notes:

Work Activity Description: Planning, developing, and reviewing science programs. Includes all costs associated with developing strategic and annual/operating program plans; conducting internal and external reviews of programs; assessing science and information needs and priorities; and coordinating crosscutting regional, national and international science planning efforts. This encompasses all work leading to completion of program plans, reviews and assessments. Some of these activities are done in collaboration with customers, stakeholders, and partners so that we may develop and implement programs that are responsive to society’s highest science priority needs and improve the effectiveness and impact of programs. **Does not include DOI strategic planning or Bureau strategic planning which are included in DOI Work Activity 67- Perform Planning.**

Output: Plans and Evaluation Reports (e.g. program evaluations, performance reports, peer review, 5-year plans, PART, effects statement, capability statements, Customer Satisfaction Surveys)	Unit of Measure: Number of Plans and Evaluation Reports
Inputs: a) FTE, operating expenses, b) Statutory requirements, requests from customers, stakeholders, partners; recommendations from previous program reviews, department or bureau policy; technological and scientific innovations and environmental scans that reveal a need for change.	Cost Drivers: Meeting time, drafting of documents, publication costs, public meetings, customer forums, external reviews

System Interfaces:

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